



**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Sep (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00120913

Project Id : 00124006	Projct JUSTICE DH	Period :	Jan-Sep (2021)
Output # : 00120913	Promotion et protection DH	Impl. Partner :	02996 National Execution
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 37801 (Togo - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74225 - Other Media Costs	0.00	135.94	0.00	135.94
76110 - Foreign Exch Translation Loss	0.00	0.45	0.00	0.45
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>136.39</b>	<b>0.00</b>	<b>136.39</b>
<b>Total for Dept : 37801</b>	<b>0.00</b>	<b>136.39</b>	<b>0.00</b>	<b>136.39</b>
<b>Dept: 37804 (Togo - Dem. Governance)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	1,001.30	665.93	0.00	1,667.23
71610 - Travel Tickets-Local	0.00	924.91	0.00	924.91
71620 - Daily Subsistence Allow-Local	2,166.45	1,305.60	0.00	3,472.05
71625 - Daily Subsist Allow-Mtg Partic	598.55	548.66	0.00	1,147.21
71635 - Travel - Other	462.42	0.00	0.00	462.42
72120 - Svc Co-Trade and Business Serv	1,242.65	272.78	0.00	1,515.43
72220 - Furniture	98.27	0.00	0.00	98.27
72311 - Fuel, petroleum and other oils	0.00	151.78	0.00	151.78
72335 - Pharmaceutical Products	0.00	110.99	0.00	110.99
72425 - Mobile Telephone Charges	0.00	33.30	0.00	33.30
72445 - Common Services-Communications	268.01	0.00	0.00	268.01
72505 - Stationery & other Office Supp	0.00	2,103.33	0.00	2,103.33
72515 - Print Media	2,858.73	0.00	0.00	2,858.73
73107 - Rent - Meeting Rooms	125.07	0.00	0.00	125.07
73120 - Utilities	0.00	2,818.01	0.00	2,818.01
74105 - Management and Reporting Srvs	0.00	221.98	0.00	221.98
74205 - Audio Visual Productions	0.00	499.45	0.00	499.45
74210 - Printing and Publications	560.52	0.00	0.00	560.52
76120 - Unrealized Loss	0.00	2,487.63	0.00	2,487.63
76125 - Realized Loss	0.00	0.00	0.00	0.00
76130 - Unrealized Gain	0.00	-71.16	0.00	-71.16
76135 - Realized Gain	0.00	-268.70	0.00	-268.70
<b>Total for Fund 04000</b>	<b>9,381.97</b>	<b>11,804.49</b>	<b>0.00</b>	<b>21,186.46</b>
<b>Total for Dept : 37804</b>	<b>9,381.97</b>	<b>11,804.49</b>	<b>0.00</b>	<b>21,186.46</b>
<b>Total for Output : 00120913</b>	<b>9,381.97</b>	<b>11,940.88</b>	<b>0.00</b>	<b>21,322.85</b>



Combined Delivery Report By Project

UN  
DP UN Development Programme  
Report ID: unglcdrp

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Run Time: 28-02-2022 16:02:02

Project Id : 00124006	Projet JUSTICE DH	Period :	Jan-Sep (2021)
Output # : 00120913	Promotion et protection DH	Impl. Partner :	02996 National Execution
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Project Total :	9,381.97	11,940.88	0.00	21,322.85
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Signed By :

*M. Ant...*



Date :

*01/03/2022*

Signed By :

*[Signature]*



Date :

*03/03/2022*



**Selection Criteria :**

Business Unit : TGO10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00120913

Project Id : ALL	Period : Jan-Sep (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	136.39	0.00	136.39
37804 - Togo - Dem. Governance	9,381.97	11,804.49	0.00	21,186.46



**Funds Utilization**

**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Sep (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00120913

Project/Award: 00124006 Projct JUSTICE DH

Period : As at Sep 30, 2021

Output # 00120913 Impl. Partner :02996 National Execution

UNDP AMOUNT

Outstanding NEX advances	66,860.82
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00